

1. AGRICULTURE DEPARTMENT :																	Annexure-A					
Monthly status of fund receipt and utilisation for the month of JAN__year__2024																						
A. For Schemes : Funds received																						
Sl. No.	Admin. Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State /EAP etc.	Opening Balance with CNA/SNA/ Others-as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous year	Of current year
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	Agriculture, KAAC, Diphu.	Sub-Mission on Agricultural Extension (SMAE)	AS 52	CSS	0.504		0.504		0.504		1.854	Nil	Nil	97%	Nil	Nil	Nil		1.798	Demonstration and Operating Expenses		
2		RKVY		CSS	Nil	Nil	Nil	Nil	120		120		120	100%	Nil	328.58	Nil	448.58	120	Supply of seeds etc		
3		NFSM		CSS	Nil	Nil	Nil	Nil	199		199		Nil	100%	Nil	199		199	610.062			
4		RAD		CSS	Nil	Nil	Nil	Nil	Nil	Nil	30	Nil	Nil	Nil	Nil	Nil	Nil	Nil	0	30		
5		APART		CSS	2.76		2.76		4.774		4.774		4.774	92%	Nil	Nil	Nil	Nil	Nil	Nil		
6		PMKSY		CSS	Nil	Nil	Nil	Nil	Nil	Nil	0.75	Nil	0.75	Nil	Nil	Nil	Nil	Nil	0	Nil		
7		Soil		CSS	Nil	Nil	Nil	Nil	Nil	Nil	4.7		Nil	100%		Nil	Nil	0	4.7			

		Health Card																	
8		PKVY		CSS	Nil	Nil	Nil	Nil	750	750	750	100%	Nil	Nil		750			
9		PMKSY		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Annexure-B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>-and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Agriculture, KAAC, Diphu.	CMSGUY		All the expenses are done from Directorate of Agriculture, Assam.
2		PM-KISAN		All the expenses are done from Directorate of Agriculture, Assam.
3		HMNEH		All the expenses are done from Directorate of Agriculture, Assam.
4		RIDF		All the expenses are done from Directorate of Agriculture, Assam.

Annexure-C

Physical Progress of Works under different schemes / Programmes / Projects across Departments - of Current Year

Sl. No.	Administrative Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Agriculture, KAAC, Diphu.	Sub-Mission on Agricultural Extension (SMAE)	Demonstration and OE	100%						
2		RKVY	Supply of Agri Inputs (Seeds etc.)	100%						
3		NFSM		Nil	Nil	Nil	Nil	Nil	Nil	
4		RAD	Demo, Training (6 Nos)	6 Nos.						

1	Agriculture, KAAC, Diphu.	RKVY	1 Nos.	Nil	1 Nos	Nil	Nil	1 Nos	Nil	Nil	Nil	1 Nos	Nil	Nil	Construction of market complex at Bhoksong weekly market, WKA.
2		NFSM	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3		RAD	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4		ATMA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5		APART	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7		PMKSY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
8		PMFBY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9		PM-KISAN	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10		HMNEH	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
11		CMSGUY	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

2. SOIL CONSERVATION DEPARTMENT :																		ANNEXURE-A		
Monthly Status of fund receipt and utilization for the month of January 2024																				
Sl. No.	Admin. Dept.	Name of scheme (Implementation Agency)	PFMSC Code & SLSC Code	Category CS/CS S/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year	

																	current year			
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>18</i>	<i>19</i>	<i>20</i>	<i>21</i>
1	Soil Conservation Department, Karbi Anglong	WDC – PMKSY 2.0 RCC Wayer Harvesting with Distribution Channel	AS83– AS– Integrated Watershed Development Programme– State Component	CSS	Nil	Nil	-	-	179.39488	19.93277	179.39488	19.93277	199.32765	90%	10%	Nil	Nil	Nil	Nil	
2		SOPD	Nil	State	Nil	Nil	-	-	-	-	-	-	-	-	-	Nil	Nil	Nil	Nil	
3		RIDF	Nil	State	Nil	Nil	-	-	-	-	-	-	-	-	-	Nil	Nil	Nil	Nil	

B. Schemes for which no funds are received by the District/Council				ANNEXURE–B			
Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any			
1	Soil Conservation Department, Karbi Anglong	WDC–PMKSY	Does not arise	-			
2		SOPD	Does not arise	-			
3		RIDF	Does not arise	-			

			not arise	not arise	not arise	arise		arise	arise	arise	arise	arise		
	Total	Nil	Nil	Nil	Nil	Nil	Nil	100%	Nil	Nil	Nil	Nil		

3. TRANSPORT DEPARTMENT :

Monthly Status of fund receipt and utilization for the month of March year 2023-24

Sl. No.	Admin. Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State /EAP etc.	Opening Balance with the District/Council/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificates submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Transport Department, KAAC, Diphu.	Infrastructure Development of Road Transport System under Transport Department, KAAC, Civil Part - I, NLCPR in Karbi		Central Sponsored Schemes							Nil	10.99 Lakhs	Nil	80%	100%	Submitted	2023-24	Nil	Nil	Demand proposal of central share Rs. 33.00 Lakhs is submitted for the release of Financial Sanction

ANNEXURE-B

D. Schemes for which no funds are received by the District/Council: For

Sl. No.	Admin. Dept.	Scheme Name	Reason	Remarks if any
1	Transport Department, KAAC, Diphu.	Infrastructure Development of Road Transport System under Transport Department, KAAC, Civil Part – I, NLCPR in Karbi Anglong District	Demand proposal of central share Rs.33.00 Lakhs is submitted for the release of Financial Sanction	

ANNEXURE-C

Physical Progress of Works under different Schemes/programmes/Projects across Departments- of Current Years–2023-2024

Sl. No	Admin Dept.	Name of Schemes	Total Number of years delays for last Financial Year	Progress of Current Year works/Services-Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Transport Department,	Construction of Multi Storey's RCC Commercial Building 3rd Phase at KAAC Workshop(old)		100%						Completed both physical and financial
2		Renovation of ticket booking office with water staging tank etc. at Hamren KAAC Bus Counter		100%						Completed both physical and financial

	KAAC									
3		Construction of new Gate and 100 meter complete brick wall painting with iron angle and generator house etc at the office of the EE (M) Diphu division			95%					

4. ANIMAL HUSBANDRY & VETERINARY DEPARTMENT :

Monthly Status of fund receipt and utilization for the month of November year 2022-23

Sl. No.	Admin. Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAPetc.	Opening Balance with CNA/SNA/ Others- as applicable		Opening Balance with the District/Council/Others- as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H.&Vety. Department	MoS	Nil	CSS	Nil	Nil	Nil	Nil	225 Lakh	Nil	225 Lakh	Nil	450 Lakh	50%	Nil	Nil	225 Lakh	Nil	Nil	

	Phuloni.							
	10. Manager, Pork Production Centre cum Pig Breeding Farm, Donkamukam.	8nos.	8nos.	Nil	Nil	Nil	Nil	Nil
	11. Manager, Govt. Poultry Farm, Hamren.	8nos.	8nos.	Nil	Nil	Nil	Nil	Nil
	12. Manager, Fodder Demonstration Farm, Manja	9nos.	9nos.	Nil	Nil	Nil	Nil	Nil

5. CULTURAL AFFAIRS DEPARTMENT :

ANNEXURE-C

Physical Progress of Works under different Schemes/programmes/Projects across Departments – of Current Year 2023-24

Sl. No	Admin Dept.	Name of Schemes	Number of work sanctioned in The current year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Cultural Affairs, Karbi Anglong, Diphu	Holding of Training cum Workshop on folk dances, songs and chengpi (Karbi traditional drumming) held from 2nd Oct. to 16th Oct. 2023 at Rongthelu (Amlokhi) Borjan Constituency, Karbi Anglong.	1Nos.	100%	-	-	-	-	-	Payment Completed
2		Holding of Training cum Workshop on Karbi folksongs, Domahi dance and chengpi kethip (Karbi traditional drumming) held from 11th to 25th November, 2023 at Gor Mari Community Hall, Morigaon, Assam.	1Nos.	100%	-	-	-	-	-	Payment Completed

3		Training cum Workshop on Karbi Folk dance, songs and chengpi kethip (Karbi Traditional drumming) to be held from 25th November, 2023 at Singhason Constituency.	1Nos.	100%	-	-	-	-		Payment Completed
4		Hambi Tournament(Karbi Traditional Sport) at Hambi Aklam, Taralangso, Karbi People's Hall, Diphu.	1Nos.	100%	-	-	-	-		Bill under process for payment
5		Construction of store room at Hambi Achatai (Court)at	1Nos.	100%	-	-	-	-	-	Payment completed.

		Taralango, Karbi People's Hall, Diphu.																		
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ANNEXURE-A

6. FISHERY DEPARTMENT, KARBI ANGLONG :

Monthly Status of fund receipt and utilization for the month of December year 2023																				
Sl. No.	Admin. Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State /EAP etc.	Opening Balance with CNA/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year	
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>	<i>12</i>	<i>13</i>	<i>14</i>	<i>15</i>	<i>16</i>	<i>17</i>	<i>18</i>	<i>19</i>	<i>20</i>	<i>21</i>
1	Fishery	PMMS Y	ASKA00004614	CSS	28,66,356	3,22,657	NIL	NIL	1,42,04,145	15,94,905	1,42,04,145	15,94,905	1,57,99,050	1838550 (12%)	208450 (12%)	1,41,22,050	16,77,000	NIL	NIL	

	PMMSY (FL stocking in Wetlands)	1	1					1										1	
	PMMSY (Small Bio floc)	2	2					2		1	1								
	PMMSY (Livelihood support)	0																	

ANNEXURE-A

A. For schemes :funds received

Monthly Status of fund receipt and utilization for the month of December year 2023

Sl. No.	Admin. Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State /EA Pctc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/Council/ Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Fishery, West Karbi Anglong	PMMSY	AS178	CSS	622,710	77,190	N/A	N/A	58,00,860	6,69,540	58,00,860	6,69,540	64,70,400	19,93,170 (34.3%)	2,25,630 (33.6%)	NIL	22,18,800	NIL	NIL	

Anglong	PMMSY(Inputs for IFS)	9	9					9					9		
	PMMSY(Boat & Net)	1	1					1		1					
	PMMSY(Mini feed mill)	1	1					1					1		

	PMMSY(FL stocking in wetlands)	1	1					1							1	
	PMMSY(Small bio floc)	1					1						1			

ANNEXURE-A

7. IRRIGATION DEPARTMENT :

Monthly Status of fund receipt and utilization for the month of January' 2024

Sl. No.	Admin. Dept.	Name of scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance with CNA/SNA/Others- as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total fund available for scheme	Funds utilized till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Additional Chief Engineer cum	(A)Under Diphu Division(Irrigation),Diphu																		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	Additional Chief Engineer cum	(B)Under East Karbi Anglong Division(Irrigation), Hanjanglangso																		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

3	Procurement of submersible pump and repairing of water distribution system at Irrigation colony.	-						Not started
4	Installation of High mast light at Irrigation Office Building & Irrigation Colony (2 nos.)	-						Not started
5	Renovation and colour washing of Main Office Building.	-						Not started
6	Supply of Portable Generator at Irrigation IB, Diphu (1 nos.)	-						Not started
7	Renovation of Conference Hall at Addl. Chief Engineer Office	-						Not started
8	Repairing of Workshop at Volongkom Aji Sub-Division (Irrigation), Volongkom Aji.	-						Not started
9	Procurement of Departmental Vehicle for Executive Engineer, Diphu Division (Irrigation), Diphu.	-						Not started

10	Restoration of Approach Road to Basement of Office Building.	-							Not started
11	Improvement of Bura Phangcho IS	-							Not started
12	Improvement of Kaku Basti IS	-							Not started
13	Improvement of Jajur IS	-							Not started
14	Improvement of Disakedeva IS	-							Not started
15	Improvement of Phangcho Basti IS	-							Not started
16	Improvement of Ram Enghi IS	-							Not started
17	Improvement of Chutia Nallah LIS	-							Not started
18	Improvement of Langkheilu IS	-							Not started
19	Improvement of Langjen Daujing Phong IS	-							Not started
20	Improvement of Dilangki IS	-							Not started
21	Dhoujukha Kania Rongpi IS	-							Not started
22	Bhairaguri Ganesh Pathar I.S.	-							Not started
23	Singnar Gaon I.S.	-							Not started
24	Hembonglong Gaon I.S.	-							Not started
25	Langherang I.S.	-							Not started
26	Tikoklangso I.S.	-							Not started
27	Karkok I.S.	-							Not started
28	Kurnapi (Patradisha) I.S.	-							Not started
29	Kakijan IS	-							Not started
30	Udharjuri I.S.	-							Not started
31	Ponditghat L.I.S	-							Not started
32	Barhoi Chonkar I.S.	-							Not started
33	Panji Hanse I.S.	-							Not started
34	Hurnat Aroi I.S.	-							Not started
35	Jungthung I.S.	-							Not started
36	Virwar I.S	-							Not started

37	STW(SolarOperated)atTeke Rongpi	-						Not started	
38	SamelangsoI.S.	-						Not started	
39	LangterengIS	-						Not started	
40	ShallowTube-WellatChandra Sing Rongphar Gaon (Solar Operated)	-						Not started	
41	Puthijuri I.S.	-						Not started	
42	BibiapaiI.S.	-						Not started	
(B)Under EastKarbiAnglongDivision(Irrigation),Hanjanglangso									
43	Improvement ofMazgaonF.I.S							Not started	Work Order issued,Works will start after harvesting
44	ImprovementofTinglijanIS							Not started	
45	Improvement ofMohkhutiF.I.S							Not started	
46	ImprovementofSeminglangso F.I.S							Not started	
47	ConstructionofCanalSystemat Bordeka Timung FIS.							Not started	
48	ConstructionofCanalSystemat Sarihajan FIS.							Not started	
49	ConstructionofCanalSystemat Kamargaon FIS.							Not started	
50	ConstructionofCanalSystemat ChecklangsoFIS.							Not started	
51	ConstructionofCanalSystemat Langso ThedongIS.							Not started	
52	Renovation of Office Building ofEastKarbiAnglongDivision							Not started	

65	Imp.ofKabungGaonI/S							Not started
66	Imp.OfDerajuriPh-II/S							Not started
67	ConstructionofIrrigationIBat Kheroni							Not started
68	Imp. OfDerajuriPh.III/S							Not started
69	Imp.OfLowerMengaonI/S							Not started
70	Imp.ofLower Telehor I/S							Not started
71	Imp.OfRongkuru I/S							Not started
72	Imp.ofPakpangkroI/S							Not started
73	Imp.OfRongmanduI/S							Not started
74	Imp.ofChengbongI/S							Not started
75	Contructiongoatprooffensing at Hawaipur LIS							Not started
76	Imp.OfVoteranglangsoI/S							Not started
77	Imp.ofCharchimIS							Not started
78	Imp.OfLongpaiLangsol/S							Not started
79	Imp. OfLowerSambeyI/S							Not started
80	RenovationofSabudaIrrigation IB.							Not started
81	Imp.OfAmserI/S							Not started
82	Umroo-III/S							Not started
83	KhawabaroI/S							Not started

84	Imp.ofMugasong LIS							Not started
85	Imp. ofTaradubiLIS							Not started
86	Imp.OfGhilaniI/S							Not started
87	RenovationOfDonka IB							Not started
88	Imp.ofDighalijanI/S							Not started
89	Imp. OfDongmepi I/S							Not started
90	Imp.ofKarbiRongsopi I/S							Not started
91	Imp.OfUpperRengthemaI/S							Not started
92	Imp.ofUmrooI/S							Not started
93	Imp.OfHarlongjuveI/S							Not started
94	Imp.ofBorpaniLIS							Not started
95	Imp.HongkramI/S							Not started
96	Renovation work of Staff quarter at temporary office campus of Baithalangso division(Irrigation),Hamrenat Borpani LIS campus at Hongkram							Not started
97	RepairingworkofStaffquarter at Tumpreng Irrigation IB							Not started
98	ConstructionofAssamtypeGr- IV Staff QuarterBlock-1atTumpreng IrrigationIB							Not started
99	InstallationofHighmastLight at Temporary Campus of Baithalangso Division							Not started

ANNEXURE-C

Physical Progress of Works under different Schemes/programmes/Projects across Departments – of Current Year 2023-24

Sl. No	Admin Dept.	Name of Schemes	Number of works sanctioned in the current year	Progress of Current Year works/Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	Industries & Commerce	Construction of New office building (Multilayer) of GM, DI & CC, West Karbi Anglong, Hamren at ADCI complex, Hamren			95%					
2		Construction of Commercial Estate at Langparpan, West Karbi Anglong		100%						
3		Construction of Commercial Estate G+1 building at Bhoksong				85%				
4		Renovation of Cane & Bamboo Training Centre at Hamren			100%					
5		Construction of toilet and ring well platform at Cane & Bamboo Training Centre at Donkamukam.			100%					
6		Arrangement of Reception counter at DI & CC office building, Diphu			100%					
7		RCC Water staging at Industrial Estate, Sukhanjan along with RCC ring well with Submersible motor and pipeline connection			100%					
8		Grant-in-aid materials for Handicraft Rural Artisans providing improved tools (Powerloom, Paper cum plate, Automatic sewing machine)			100%					

3	Industries & Commerce	Estate at Long-ehLobui, West Karbi Anglong	Nil						100%						
4		Renovation of DTC training centre at Sarihajan	Nil						100%						
5		Renovation of Toilet of staff quarter at SI & C complex Sarihajan	Nil						100%						
6		Construction of office quarter at ADCI complex for GMs Staff at Hamren [Liability]	Nil						100%						
7		Construction of Commercial Estate at Parkuppahar (Kothalguri chariali) [Liability]	Nil						100%						
8		Construction of Market shed at Amtreng [Liabilities]	Nil						100%						
9		Construction of Market shed at Serdihun Aklam [Liabilities]	Nil						100%						
10		Construction of Market shed at Dokmoka Bazar - 2 nos. [Liabilities]	Nil						100%						
11	Earth filling around the staff quarter at DI & CC complex, Diphu [Liability]	Nil						100%							
12	Arrangement of conference hall in the new office building at Diphu [Liability]	Nil						100%							

13	Construction of railing for interior courtyard in the new DI & CC office building and 2 nos. RCC ground front side pillar and arrangement of Executive Room furnitures, construction of toilet (Liability)	Nil						100%						
14	Renovation of Guest House at ADCI office complex, Hamren with furniture	Nil						100%						
15	Sign Board for GM, DI&CC, West Karbi Anglong, ADCI, Hamren & 4 nos Departmental Training Centres.	Nil						100%						
16	Grants-in-aid materials for Handicraft Rural Artisans providing improved tools	Nil						100%						
17	To promote Micro Enterprise by providing tools & equipment etc. to unemployed youths	Nil						100%						
18	Purchase of raw-materials for departmental training centres etc.	Nil						100%						
19	Skill Development programme of different trade	Nil						100%						

20		Organising EDP Training/Awareness programme	Nil						100%						
21		Industrial Exhibition (KYF/IITF/LammetA mei etc.)	Nil						100%						
22		Departmental Industrial Handicraft week for Karbi Anglong and West Karbi Anglong	Nil						100%						
23		Printing of Handbooks on Departmental Schemes, Hoarding & printing of Annual Achievement booklets Staindies, etc.	Nil						100%						
24		Purchase of toolkits for departmental passed out Trainees	Nil						100%						

9. TOWN AND COUNTRY PLANNING DEPARTMENT :

Annexure-A

Monthly status of Fund receipt and Utilisation for the Month of January Year 2024

A. For Schemes: Funds received

Sl. No.	Admin. Dept.	Name of Schemes (+Implementation Agency)	PFMS code & SLS Code	Categories CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.	Opening Balance with the District/Council/Others-as applicable.	Current Year Allocation to District*	Fund received in the current Year	Total Funds available for Scheme (Rs.in Lakhs)	Funds utilised till now Amount & (% in bracket)	Amount for which UCs are pending	Utilisation Certificate submitted against total available	Amount for which UCs are pending as on date	Remarks
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																ng at the end of previous year	funds for the current year			
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DoH UA	Construction of Multi - Utility Building for Urban poor at Bakalia town under 10 % Pool Fund (Implemented Bakalia M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	862.03	431.01 (55.56 %)	86.20 (100 %)	NIL	517.21	NIL	NIL	
2	DoH UA	Construction of Multi - Utility Building for Urban poor at Dokmoka Town under 10% Pool Fund (Implemented by Dokmoka M.B)	N/A	CSS	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	436.00	313.92 (80%)	43.6 (100 %)	NIL	357.52	NIL	NIL	

3	DoH UA	Constructio n of Multi - Utility Building for Urban Poor at Howraghat Town under 10%Pool Fund (Implemente d by Howraghat M.B)	N/A	CSS	N/A	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	873.2	611.24 (77.78 %)	87.32 (100 %)	NIL	698.56	NIL	NIL	
4	DoH UA	Constructio n of Multi - Ulity Building for Urban Poor at Dongkamuk am under 10 % Pool fund (implemente d by Dongkamuk an M.B)	N/A	CSS	N/A	N/A	N/A	N/A	N/A	NIL	NIL	NIL	NIL	392.6	196.30 (55.56 %)	39.26 (100 %)	NIL	235.56	NIL	NIL	
		Total												2563.83	1552.47	256.3 80		1808.85			
5	DoH UA	CIDF	N/A	State Sponsored	N/A	N/A	N/A	N/A	N/A	NIL	1220292 65.00	NIL	NIL	##### ####	N/A	N/A	NIL	1220292 65.00	NIL	NIL	UC s Su bm itte d for 3

4	Construction of Drainage at Rongkarbi near Ganesh Mandir in front of Assam Rifles Gate		✓	<input type="checkbox"/>					
5	New embankment road at Sar Ik Tisso village, under Dokmoka Municipal Board WardNo. 6		✓						
6	Construction of Drainage near the residence of Dilipsing Terang in Ward No. 1, Dokmoka		✓	<input type="checkbox"/>					
7	Construction of Brick Soling Road at Birla near the residence of Kangbura Killing in Ward No. 8, Diphu		✓						
8	Const. of Culvert near New Don School Matipung in Ward No. 3, Diphu.		✓	<input type="checkbox"/>					
9	Const. of Retaining Wall near the residence of B. Rongphar under Diphu Town area		✓	<input type="checkbox"/>					
10	Const. of Retaining Wall at Matipung Way to Rongmirdan in Ward No.3, Diphu		✓	<input type="checkbox"/>					
11	Const. of CC Drain at Rongchingthur in Ward No. 8, Diphu		✓						
12	Const. of CC Topping at Malongso near the residence of Semson Kiling in Ward No. 8, Diphu		✓	<input type="checkbox"/>					
13	Const. of Retaining Wall at Sodar Ingti Village near the residence of Joyram Tisso in Ward No. 9, Diphu		✓	<input type="checkbox"/>					
14	Const. of Boulder Retaining Wall near N. Rongpi (Housing Board) in Ward No. 6, Diphu		✓						
15	Const. of CC Topping road at Phandi Teron in Ward No. 1, Manja		✓	<input type="checkbox"/>					
16	Const. of CC Topping road at Upper Ekorani under Manja Town Committee		✓	<input type="checkbox"/>					

17	Const. of CC Topping road at Chandmari-A in Ward No. 11, Diphu		✓						
18	Const. of Boulder Retaining Wall near the residence of C. S Teron (Ph-II) in Ward No. 7, Diphu		✓	<input type="checkbox"/>					
19	Const. of Boulder Retaining Wall near the residence of Bijoy Timung in Ward No. 12, Diphu		✓						
20	Const. of RCC Ring Well near the residence of Denish Ronghang at Rongkangtui in Ward No. 7, Diphu		✓	<input type="checkbox"/>					
21	Const. of RCC Ring Well at Rongchingthur in Ward No. 8, Diphu		✓	<input type="checkbox"/>					
22	Const. of RCC Ring Well near the residence of Bishnu Killing near J.N.V. School Diphu in Ward No. 11, Diphu		✓	<input type="checkbox"/>					
23	Const. of Culvert at Udharjan with retaining wall under Phuloni Centre Town Committee		✓						
24	Const. of CC Topping road at Paite Colony in Ward No. 7, Diphu		✓						
25	Const. of RCC Ring Well at Chandmari near the residence of Talin Beypi in Ward No. 14, Diphu		✓	<input type="checkbox"/>					
26	Const. of RCC Ring Well at Udharjan near the residence of Longbi Tisso under Phuloni/Centre Town.		✓	<input type="checkbox"/>					
27	Const. of RCC Ring Well at Pani Gaon near the residence of Harsing Bey under Phuloni/Centre Town		✓	<input type="checkbox"/>					
28	Const. of RCC Ring Wall at Malongso near the residence of Sarnongklar Hanse in Ward No. 8, Diphu		✓	<input type="checkbox"/>					
29	Const. of RCC Ring Well at Rongchingri near the residence of Angtong Hanse under Diphu Town		✓	<input type="checkbox"/>					
30	Const. of Culvert near Hamphang Market under Phuloni/Centre Town		✓						
31	Const. of CC Topping road at Rongklirdap near the residence of Rongmon Teron in Ward No.6, Diphu		✓	<input type="checkbox"/>					
32	Const. CC Topping Road at Rangcina near the residence of Rajiv Tokbi in Ward No. 12, Diphu		✓						

33	Const. of Drain at Amolapatty near Gori Sankar residence in Ward No. 7, Diphu		✓	<input type="checkbox"/>					
34	Const. of RCC Ring Wall at Langhin near the residence of Mensing Kro in Ward No. 4, Langhin		✓	<input type="checkbox"/>					
35	Const. of Retaining Wall at Matipung near the residence of Bijoy Tisso in Ward No. 3, Diphu		✓	<input type="checkbox"/>					
36	Const. of CC Topping road at Matipung near Gas Godawn in Ward No. 3, Diphu		✓	<input type="checkbox"/>					
37	Const. of Retaining Wall near the residence of Rupsing Teron under Hamren Town area		✓	<input type="checkbox"/>					
38	Const. of RCC Ring Well at Baithalangso near the residence of Harbert Tisso under Baithalangso Town		✓	<input type="checkbox"/>					
39	Const. of Retaining Wall at Matipung near the residence of Mensing Teron in Ward No.3, Diphu		✓	<input type="checkbox"/>					
40	Renovation of Dengaon Town Committee Office at Dengaon.		✓						
41	Earth Filling at Dongkamukam Weekly Market Premises under Dongkamukam Municipal Board		✓	<input type="checkbox"/>					
42	Const. of CC Topping Road at Plimpllangso near the residence of J. Teron in Ward No. 8, Diphu		✓	<input type="checkbox"/>					
43	Const. of CC Topping road at Phuloni Gaon under Langhin Municipal Board area		✓						
44	Const. of CC Topping at Tarabasa near Tarabasa Higher Secondary School under Phunloni/Centre Town		✓						
45	Const. of RCC Ring Well at Ser-Anglong near the residence of Rangki Bey in Ward No. 10, Diphu		✓	<input type="checkbox"/>					
46	Information and Publicity		✓	<input type="checkbox"/>					
47	Improvement of Road with metalling at Hamren in Ward No. 5 from 18 State Highway Road to Ambinong Weekly Market		✓						

Annexure-A

10. Women and Child Development :**Monthly status of Fund receipt and utilisation for the Month of July/Year 2023-24**

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State/EAP etc.	Opening Balance With CNA /SNA/Others - as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women and Child Development	SNP(HCM)		CSS	NA	NA	514.67040	NA	Nil	Nil	Nil	Nil	514.67040	100%	Nil	514.67040		Nil	514.67040	Payment made	
2	Women and Child Development	SNP(HCM)		CSS	NA	NA	597.04000	NA	Nil	Nil	Nil	Nil	597.04000	100%	Nil	597.04000			597.04000	Payment on Process	
Total Amount of SNP(HCM)							1111.71040														
1	Women and Child Development	SNP(THR)		CSS	NA	NA	1202.19800	NA	Nil	Nil	Nil	Nil		100%	Nil	#####		Nil		Payment made	
2	Women and Child Development	SNP(THR)		CSS	NA	NA	601.00250	NA	Nil	Nil	Nil	Nil	601.00250	100%	Nil	601.00250			601.00250	Payment on Process	
Total Amount of SNP(THR)							1803.200						##								

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

Sl.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Women and Child Development	PMMVY	DBT to beneficiary by Govt.of India	
2				

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Name of District	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Remarks
					100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Women & Child Development	Construction of Model AWC	Karbi Anglong	NIDA=63 Nos.,			28 nos	20 Nos	15 nos	-	
				RIDF=31 Nos			5 Nos	16 Nos	10 Nos)	-	
				For Schedule Caste under NIDA 6 Nos	-	-	6 Nos	-	-	-	-
2			West Karbi Anglong	NIDA=21 Nos.,	-	-	1 Nos	4 Nos	16 Nos		-
				RIDF=10 Nos			5Nos	1 Nos	4Nos		
				For Schedule Caste under	-	-	-	1 Nos	-	-	-

				NIDA=2 Nos						
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Annexure-D
Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name Of District	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Name of LAC	Remarks
					Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started		
1	Women and Child Development	Karbi Anglong (33 Nos.)	Construction of Model Anganwai Centre	Nil						100 %						17-Bokajan,18 - Howraghat (ST) LAC,19-Diphu (ST) LAC	Payment Completed
2		West Karbi Anglong (11 Nos.)		Nil							100 %						20-Boithalango (ST) LAC

					ral shar e	e Sha re	ral shar e	e Sha re	ral shar e	e Sha re	ral shar e	Shar e		ral shar e	e Sha re	end of previ ous year	nst total avail able fund s for the curre nt year	Pr ev io us ye ar	cu rre nt ye ar	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Handloom & Textiles	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Annexure-B

B. Schemes for which no fund are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Handloom & Textiles Department	Swarnirbhar Naari	Direct Bank transfer to beneficiary account by the state government	State flagship scheme implemented by Directorate of Handloom & Textiles, Assam, Guwahati

Annexure-C

Physical progress of works under different Schemes/Programmes/Projects across Departments of current year

Sl No.	Admin. Dept.	Name of Scheme (SOPD)	Number of works Sanctioned in the current year	Progress of current year works/Service-categorize number of work based on the stage of physical progress						
				100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1		Construction of Joint Director New office building	1		75-99%					
2		Production cum Training Centre Murap	1	100 %						
3		Construction of retaining wall at Joint Director new office building	1	100 %						

4	Handloom & textiles	Construction of new office building and boundary brick wall at WESU Bakalia	1	100%								
5		Construction of Boundary brick wall at HTC, Phuloni	1	100%								
6		Renovation and repairing of Handloom Training Centre , Deithor	1	100%								
7		Extension of departmental stall at Taralangso	1	100%								
8		Construction of common Toilet, Latrin & bathroom with water staging at Hon'ble E.M i/c qtr. KAAC VIP Colony, Diphu	1	100%								
9		Campus leveling and with wash at Superintendent office, Bokajan	1	100%								
10		Renovation of sale Emporium at AD campus	1	100%								
11		Construction of individual workshed	22	100%								

Annexure-D

Physical progress of works under different Schemes/Programmes/Projects across Departments of previous years

Sl No.	Admin. Department	Name of scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion as on the last date of last year-categorize works based on the delay in completion					progress of pending works of previous year Pending as on the last date of last year-categorise works based on the stage of physical progress						
				Less than 1 year	>=1 to <3 yrs	>=3to<5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1		Construction of Joint	1		1-3					75-					

		Director New office building			yrs					99%				
2	Handloom & Textiles Department	Production cum Training Centre Murap	0		1-3 yrs				100%					
3		Construction of HTC building at Silonijan	0						100%					
4		Beautification and site development at Asstt. Director, H&T office campus	0							100%				

12. Dairy Dev. Department: Annexure-C										
Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year 2024										
Sl. No.	Administrative Department	Name of Scheme (implemented under)	No. of Works sanctioned in the Current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dairy Dev. Department	Infrastructure Development	6 nos.	100%	-	-	-	-	-	
2		Dairy Extension and Developments Programme for farmers group/D.C.S members	14 nos.	100%	-	-	-	-	-	
3		Machineries and Equipments	1 no.	100%	-	-	-	-	-	
4		Publicity & Awareness and Skill development training etc.	5 nos	100%	-	-	-	-	-	

5	Maintenance of milk processing plant at Manja	1 no	100%	-	-	-	-	-	
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